District of Barriere Projects

October 10, 2025

In Progress

	Program Type		Capacity Requirements				Project Delivery	
	Initiated by	Capital Program?	Estimated costs	Staff hours	Staff days	Future Budgets	Sponsor	Percent complete
Priority #1: Implement an Organizational Asset Management Program								
Goal 1. – Assess Current Practices and State of Our Assets								
a.Complete review of Current Practices and make recommendations on how to address any gaps by the end of 2025.	Council			80	10.7		CAO	25 %
b.Provide a review of our Assets and long-term annual investment needs for Council and Public Information by the end of 2025.	Council			40	5.3		CAO	0 %
Goal 2. Develop Asset Management Policies								
a.Tangible Capital Assets Policy	Council				0.0		CAO	100 %
b.Asset Management Policy	Council				0.0		CAO	100 %
c.Asset Management Framework/Strategy	Council				0.0		CAO	100 %
d.Asset Management Investment Plan (AMIP)	Council		$ 50,000	80	10.7	yes	CAO	10 %
e.Asset Management Financial Investment Policy	Council			120	16.0	yes	CAO	0 %
Goal 3. – Communication of Asset Management Program to Public								
a.Present a budget for enhanced communication on Asset Management as part of the 2025 budget.	Council				0.0		CAO	100 %
b.Information is readily available to the public through various channels.	Council			60	8.0		CAO	0 %
c.At least one Open House on Asset Management has been held before the end of 2026.	Council			100	13.3	yes	CAO	0 %
d.Reasonable efforts have been made to educate the public on the purpose of Asset Management.	Council			20	2.7		CAO	0 %

Priority #2: Fiscally Responsible Operations								
Goal 1. – Develop a District Facilities Roadmap								
a.Present a short-term facilities strategy for Council consideration that aligns with the needs of the organization and are financially achievable in 2025/26.	**Council**			160	21.3		PW	**33 %**
b.Begin implementation of approved short-term components.	**Council**				0.0		PW	**0 %**
c.Include long term facilities needs in Asset Management plans.	**Council**			40	5.3		PW	**40 %**
Goal 2. – Develop a Strategy to mitigate cost increases and downloading pressures.								
a.Present an updated Procedure Bylaw that focuses on efficiencies for Council consideration.	**Council**				0.0		CAO	**100 %**
b.Collect Statistics for visitations to Town Hall and present in 2026.	**Council**				0.0		CAO	**100 %**
c.Present a business case for a fulltime roads department for Council consideration.	**Council**			160	21.3		PW	**75 %**
d.Business cases to align current and future operational needs to increase efficiencies and capacity is presented for Council consideration.	**Council**			160	21.3		CAO	**75 %**
Goal 3. – Financial Confidence and Oversight are Rebuilt								
a.The annual budgets are presented on a Program Based Budget (not line by line), highlighting variances in all programs.	**Council**				0.0		CAO/CFO	**100 %**
b.An effective mechanism for quarterly budget reporting is established and quarterly high-level financial updates are presented to Council.	**Council**				0.0		CAO	**100 %**
c.Financial Policies are presented for Council consideration.	**Council**			160	21.3		CAO	**50 %**
d.The 2026 audit is on time.	**Council**			400	53.3		CFO	**10 %**
e.Financial software options are considered once the Thompson Nicola Regional District (TNRD) has made a decision on their products and potential sharing of resources.	**Council**				0.0		CAO	**0 %**

Priority #3: Create Opportunities for Community Growth								
Goal 1. – Complete Wastewater Treatment Plant (WWTP) Project and SCADA System								
a.The new WWTP is operational by end of 2026.	**Council**	**yes**	$ 5,000,000	400	53.3	$ 3,400,000	PW	**20 %**
b.Include a budget for the SCADA system in the 2025 annual budget for Council consideration.	**Council**	**yes**	$ 110,000		0.0		PW	**100 %**
c.If SCADA budget is approved, all Water and Wastewater systems are connected to a centralized system (SCADA) by summer 2026.	**Council**			0	0.0		PW	**100 %**
Goal 2. – Support Developments to Increase our Tax Base								
a.Development is enabled as much as possible for the 3 large parcels north of the Highway Bridge along the Highway 5 Corridor. Ideally both, water and wastewater, are available.	**Council**			240	32.0		CAO/PW	**15 %**
a.If REDIP grant is not receive, provide Council with options to fund the project (or part of the project) without any grant support	**Council**			80	10.7		CAO/PW	**60 %**
b.Council is presented with options for land swaps or right of way agreements with property owners if the project proceeds	**Council**			120	16.0		PW/CO	**5 %**
b.Active Transportation and Utility Right of Way corridors are established where feasible.	**Council**			120	16.0		PW/CO	**15 %**
c.Continuously review grant opportunities that would allow infrastructure expansion to underutilized areas, to allow for growth or to reduce operating costs.	**Council**				0.0		PW/CO	**25 %**
Goal 3. – Complete critical Utility Bylaw and Utility Master Plan revisions								
a.Present a Wastewater Bylaw for Council consideration in 2025.	**Staff**			240	32.0		PW/CO	**25 %**
b.Present a Water Bylaw update for Council consideration in 2025.	**Council**			120	16.0		CAO/CO	**50 %**
c.Wastewater Master plan update is started by end of 2026, funding dependent.	**Council**			400	53.3		CAO/PW	**10 %**
d.Water Master Plan update is started by end of 2026, funding dependent.	**Council**			400	53.3		CAO/PW	**10 %**

Priority #4: General Governance and Community Engagement								
Goal 1. – Increase Partnership with Simpcw First Nation								
a.Present a final version of the MOU and Protocol agreement for Council consideration.	**Simpcw**				0.0		CAO	**100 %**
b.Present an application for the Crown Land Tenure to both Councils for consideration.	**Council**			120	16.0		CAO/CO	**35 %**
c.If opportunities arise, present them to Council for consideration.	**Council**				0.0		CAO/CO	**20 %**
Goal 2. – Bylaws and legislated reports are complete								
a.The Housing Needs Assessment is complete.	**Province**				0.0		CO	**100 %**
b.The OCP is updated and presented to Council for consideration by end of 2025.	**Province**			240	32.0		CAO/CO	**60 %**
c.The Zoning Bylaw is updated and presented to Council for consideration by end of 2026.	**Province**			400	53.3		CO	**0 %**
d.Development Approvals Bylaw is updated and presented to Council for consideration by end of 2025.	**Staff**			240	32.0		CO	**50 %**
e.Development Cost Charges Bylaw is updated and presented to Council for consideration by end of 2025.	**Staff**			400	53.3		CO	**0 %**
f.Parks Bylaw is updated and presented to Council for consideration by end of 2025.	**Council**			80	10.7		CAO/CO	**33 %**
g.Fire Bylaw is updated and presented to Council for consideration by end of 2025.	**Staff**			80	10.7		CAO/FC	**33 %**
h.Accessibility requirements are met.	**Province**			200	26.7		CO	**0 %**
Goal 3. – Enhanced Engagement with the Community and our Partners								
a.An agreement with CN rail is complete regarding the Hall Road crossing and presented to Council for consideration in 2025.	**CN Rail**			0	0.0		CAO	**100 %**
b.Communications regarding District projects are enhanced on the platforms that our citizens are wanting to be engaged on.	**Council**			120	16.0		CAO/CO	**25 %**
c.Support our local community partners and enable them to provide a benefit to the community on behalf of the District	**Council**			120	16.0		CAO/CO	**50 %**
d.Establish a mechanism to solicit input from the Youth in our community.	**Council**			120	16.0		CO	**10 %**

Other Projects								
Louis Creek Watermain Expansion	**Developer**	**yes**	$ 250,000		0.0	no	CAO / PW	**100 %**
Cemetery Memorial Wall	**Citizen**			100	13.3	yes	PW / CO	**25 %**
Fire Hall Grant Application	**Staff**				0.0	No	Fire / PW / CAO	**100 %**
Leonie Lake Dam Study	**Council**	**yes**		400	53.3	yes	PW	**65 %**
Capacity Required:			**$ 5,410,000**	**6320**	**843**			
Capacity Available:				**1268**	**169**			
Capacity Deficit				**5053**	**674**			

LEGEND

Complete

In Progress

Delayed / Update Needed