

Community Events – Rec Committee Budget 2025

Event	Description	Revenue	Expense
	Anticipated Council Allocated 2025 Budget	\$15,000.00	
Family Fun Night/Family Day			
Revenue: \$3,191.00	BC Family Day Grant <i>(not offered in 2025)</i>	\$ 0.00	
Expense: \$2,935.50	Silent Auction + Door Donations	\$3,191.00	
	Revenue Split with NTACS		\$1,595.50
	Uncle Chris the Clown		\$ 550.00
	Bouncy Castle Rental		\$ 700.00
	Balloons & Misc		\$ 35.00
	Cake Prize Gift Card		\$ 55.00
Canada Day/Canadian Heritage			
Revenue: \$1200.00	Canada Heritage Grant	\$ 1,200.00	
Expense: \$1142.00	Total Expenses (Sound, cupcakes..)		\$1142.00
Bandshell Fridays			
Revenue: \$	Bill Fowler/Sound Services		\$350 x 5 = \$1,750
Expense: \$3310.00	Headliner Band		n/a
	Reg. Musicians		\$900.00
	Summer Student *Colby shared with Movies in Park		\$660.00
Block Party			
Revenue: \$15,941.19	Interior Plumbing and Heating Sponsorship	\$ 3,000.00	
Expense: \$13,654.22	TNRD Grant	\$ 500.00	
	Interior Savings Grant	\$ 500.00	
	NTACS Grant	\$ 500.00	
	50/50 Revenue (Max)	\$814.00	
	Silent Auction Revenue (West Jet)	\$1000.00	
	Liquor Licence		\$1,003.64
	Liquor Licence Refund	\$802.60	
	Initial Liquor Purchase		\$6,101.31
	Beer Garden Sales	Cash - \$3,970.00 Debit - \$322.88	
	Liquor Returns	\$2517.01	
	Liquor Sales – G. Feller	\$1529.70	
	Table & Tent Rentals		\$1,562.75
	Sound Services (Stay Media)		\$ 500.00
	Music/Bands (General) Thompson Valley – 200 ; Brett Ward - 900 Angie Heinz – 1,600		\$2,700.00

	Bouncy Castle		\$ 645.75
	Advertising		\$
	Prizes		\$92.77
	Porta Potties		\$393.00
	Bagged Ice – Lincoln Fennel 30x \$5		150.00
	Staff Assistance – 8 hrs Colby, 4 Hrs Guy, 2hrs Keith		\$300.00
Movies in the Park			
Revenue: \$	Movie Licence Fees (\$250 each x 4)		\$1248.52
Expense: \$1888.52	Staff Person (Colby)		\$ 640.00
	Interior Savings “Donation” for Moonlight M.		
	Prize Sponsor from BEEM		\$
Fall Fair Parade			
Revenue: \$	Float Prize Donation	\$	
Expense: \$	Candy		\$
	Balloons		\$
Halloween Fireworks			
Revenue: \$	Fireworks		\$1115.06
Expense: \$ 1115.06			\$
			\$
Winterfest			
Revenue: \$	Totko Donation	\$	
Expense: \$	Taseko Donation	\$	
	Inflatable Snowman Prize & Misc (from 2024)		\$368.34
	Amazon items – ribbon		\$
	Amazon items – craft items		\$
	Banner		\$261.12
	Gingerbread Houses		\$
	Candy Canes		\$250 (budgeted)
	Table Cloths & Scissors		\$50 (budgeted)
	Snowboard Classes		\$200 (budgeted)
	Chocolate & other prizes		\$300 (budgeted)
	Student Help (Colby)		\$137.35
	OTHER		
	OTHER		

		2025 TOTAL REVENUE	2025 TOTAL EXPENSE
		\$	\$
	+ Council Budget Allocation	\$	