

District of Barriere

REPORT TO COUNCIL

Date: November 17, 2025	Agenda Item: 4a
To: Council	From: Department Heads
Re: Departmental Updates	

CORPORATE OFFICER:

- Responded to two bylaw enforcement files.
- Participated in a meeting with the Mayor, CAO and other department heads in a virtual meeting with the TNRD regarding TNRD Tax Rates and services.
- Participated in two Bylaw Enforcement web training sessions including legal updates on unsightly premises cases.
- Submitted Final Rural Economic Development and Infrastructure Program (REDIP) that will facilitate a partnership with the Chamber of Commerce for various Economic Development projects that benefit the community as a whole.
- Attended the November 5, 2025 second OCP Refresh Public Open House and had a number of great conversations with interested members of the public in attendance.
- Participated in two Strategic Planning Sessions with Council and staff.
- Later this week, will be attending a Local Government Legal Update Seminar hosted by Young Anderson in Vancouver.
- Rooms have been secured for the 2026 SILGA Convention in Revelstoke

DEPUTY CORPORATE OFFICER:

- Participated in a Recreation Committee Meeting – Discussions on Sponsorship Packages were a highlight of the meeting which has started to be developed for the 2026 event season.
- Submitted the Canada Day Grant Application for 2026.
- Along with the Parks Manager, ordered additional Christmas décor for Fadear Park
- Assisting the Fire Smart Coordinator with planning items for the EOC Training scheduled in January.
- Participated in a meeting with the Fire Chief and Corp. Camalush – Staff will be assisting with coordination during this years Stuff the Cruiser event along with the RCMP and Barriere Fire Department. This event is scheduled for Wednesday, December 10th from 3-6pm at AG Foods Parking Lot.
- Capital Updates (*see attached*)

PUBLIC WORKS MANAGER:

Operations			
Public Works			
	October	2025 YTD	2024
Potholes Filled	20	130	130
Pavement Repairs	25 ft2	17453	17657
Burials	0	0	1
Cremations	0	4	7
Deceased Animal Recovery	0	3	4
After Hours Call Outs	0	3	n/a
Water Distribution			
	October	2025 YTD	2024
New Construction Service Connections	2	5	4
Water Service On/Off Request	5	28	33
Interior Health Water Quality Tests	14	122	156
Water Usage	23016	405245	441825
Waterline Repairs - 1 DOB & 2 private	3	6	6
After Hours Call Outs	1	15	15
Wastewater Collection & Treatment			
	October	2025 YTD	2024
New Construction Service Connections	2	5	5
Ministry of Environment Wastewater Tests	7	70	84
After Hours Call Outs	0	0	0
General			
	October	2025 YTD	2024
BC One Calls Supported	5	38	31
Events Supported	0	16	16

- DW3 has been successfully rehabilitated - drawdown 75% less than initially operated at 507 gpm.
- Repaired leak in 100-mm AC watermain on Airfield Road.
- BBC Unit #4 renovations completed - now ready for occupancy.
- Crack sealing completed on Oriole Way, Barkley Road, parts of Airfield Road, Birch Lane & Bradford Road. Dixon Creek Road graded.
- Park irrigation has been winterized and Main 1 ball field bleachers are refurbished.

FIRE CHIEF:

Fire Department			
Calls	October	2025 YTD	2024
Fire	1	21	44
Rescue / Motor Vehicle Incidents	1	14	9
Hazardous Condition (No Fire)	2	4	1
Service Call / Public Assist	1	22	18
Fire Burning Complaint / Fire Investigation / Fire alarm	6	36	18
False Alarm	2	18	11
Total	13	115	101
Public Education & Events	3	16	2
FireSmart Assessments	2	17	2
Fire Prevention / Fire Inspections	2	2	0

Fire Department Updates:

- FireSmart attended the after-school program
- CWRP has been approved
- FireSmart joined Barriere Fire Rescues open house in October
- 2 FireSmart Assessments were scheduled for Yard Waste Days
- The Halloween Fireworks event on October 31st was well attended
- Completed the Engine Boss Course
- Conducted a Fire Prevention presentation at the Barriere Secondary High School

Weather:

- No unusual or extreme out of season weather expected at this time.

CHIEF FINANCIAL OFFICER:

Financial Services			
	October	2025 YTD	2024
Cash Collected	\$ 263,591	\$ 4,483,949	\$ 4,613,799
Cash Disbursed	\$ 361,242	\$ 4,814,997	\$ 5,507,994
ICIP Wastewater Treatment Grant Funds Received	\$	\$ 251,941	

- No ICIP Wastewater Treatment Grant funds have been received yet. Reporting was submitted for expenses in the amount of \$36,872.35 with an expectation of \$27,038.49 being received back by the District.
- Audit work remains in progress and is the top priority for the Finance Department.

CHIEF ADMINISTRATIVE OFFICER:

Development:

Development Activity			
Construction Activity:	October	2025 YTD	2024
Total Building Permit Applications:	5	17	32
Total Construction Value:	\$858,500	\$2,748,825	\$1,775,715
Total Building Permits Finalized:	2	9 (since June)	
Total Construction Value Finalized:	\$90,000	\$619,000	

- Five new building permit applications in October, which consist of 4 smaller ones and one large \$700,000 one for a 7-plex.

Governance:

- Agreements / Contracts:
 - TNRD – Structure Fire Protection Service Agreement – On agenda for Council consideration.
 - Chamber – continuing review of lease space allocated to Chamber offices. The District is working on taking over the District's allocated space within the BBC facility.
- Policies / Bylaws:
 - Water Regulations Bylaw – Draft Bylaw and report included on agenda.
 - Street Lighting Repeal Bylaw – Draft Bylaw and report included on agenda.
 - Wastewater Bylaw – in progress, anticipated on December or January agenda.
 - Solid Waste Bylaw – in progress, anticipated on December or January agenda.
 - OCP Refresh Update draft – worked with consultant and our Corporate Team reviewing all the feedback.

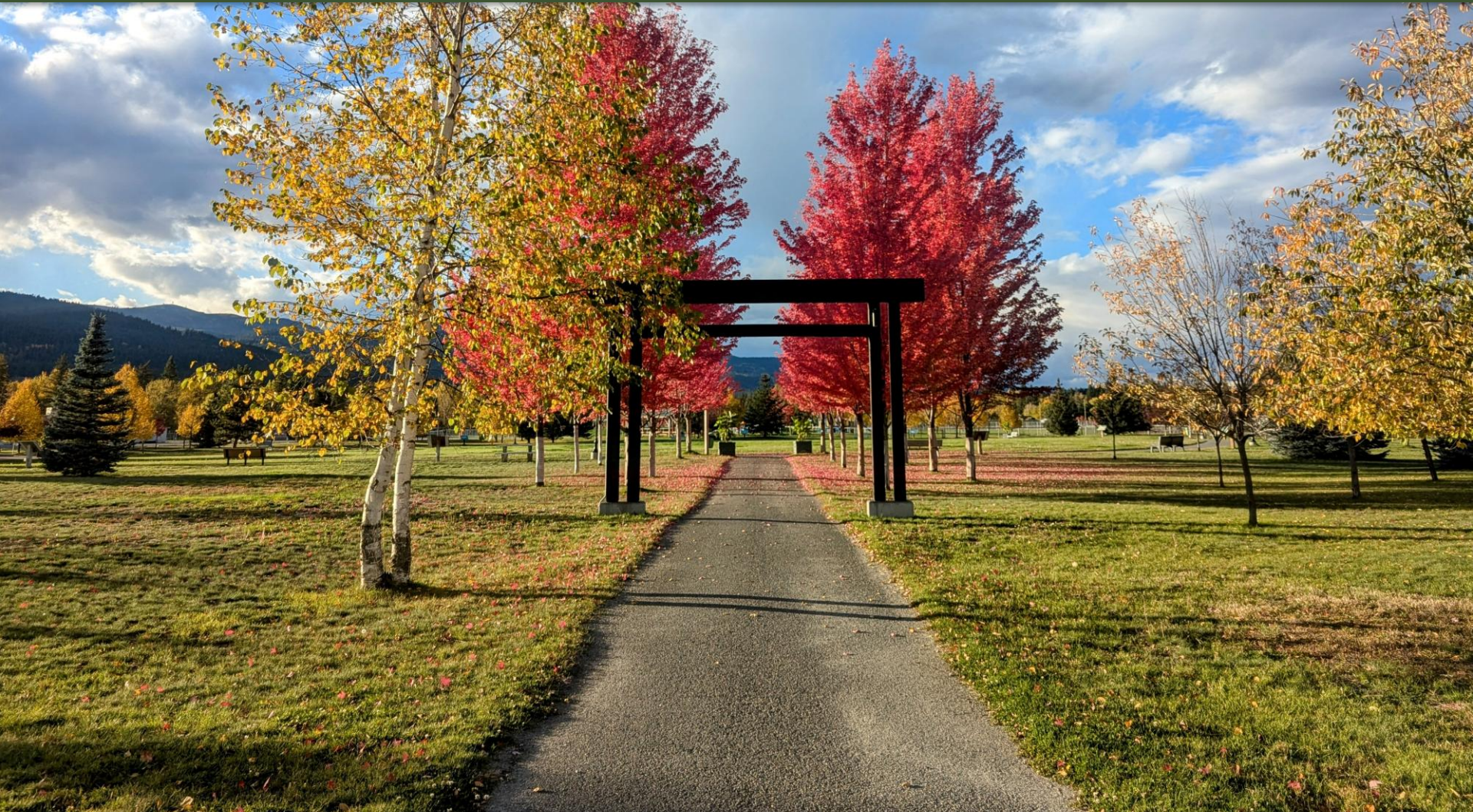
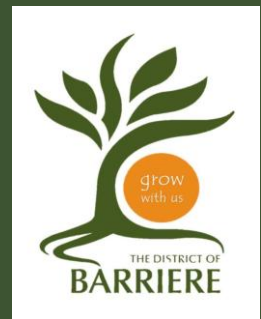
Administration:

- Conference Call with Simpcw CFO to discuss various projects, including the LCIP watermain
- Attended a TNRD budget conference call with the Mayor, Corporate Officer, and Chief Financial Officer
- Attended conference call with the Mayor and Telus and their partners. The Mayor will provide an update on this item at the meeting.
- Conference call with TNRD IT Manager to review current standards and best practices for a potential shared services model.
- Attended the Open House for the OCP Bylaw Refresh.
- Facilitated the Council Strategic Planning sessions held on November 7/8.

**submitted for information*

District of Barriere

Capital Projects Update
November 2025



Presentation Outline

- **Waste Water Treatment Plant (WWTP)**
 - **Water and Sewer SCADA System**

Waste Water Treatment Plant (WWTP)

Status: TRUE Consulting to start Electrical and Structural Engineering Portion of Final Design

Next Steps:

- 2025 Q4  TRUE Consulting reviewing Nexom Final Design
- 2026 Q1  Order Nexom Equipment &
Construction Request for Proposal to be issued
- 2026 Q2  Nexom Equipment Delivery
- 2026 Q3  Nexom Commissioning
- 2026 Q4  Completion
- 2027 Q1  Start-Up



Total Approved Project Budget	Total DoB Funding - Committed	Total Other Funding (Grant, etc.) - Committed	Total Costs To Date	Total Costs Remaining	Other Funding Received To Date
\$7,100,000.00	\$1,886,624.00	\$5,213,376.00	\$392,044.00	\$6,342,018.90	\$251,941.00

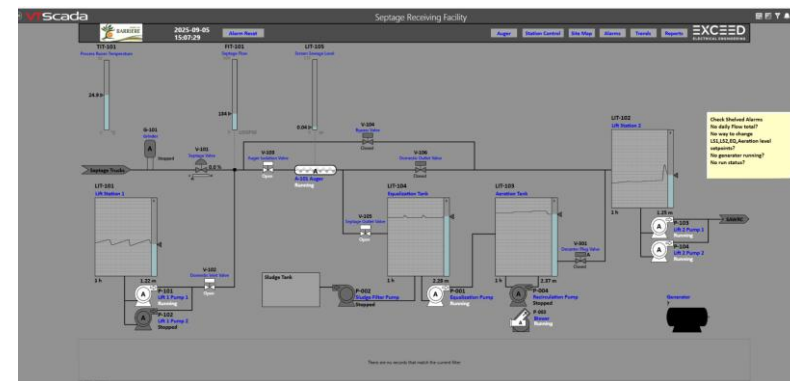
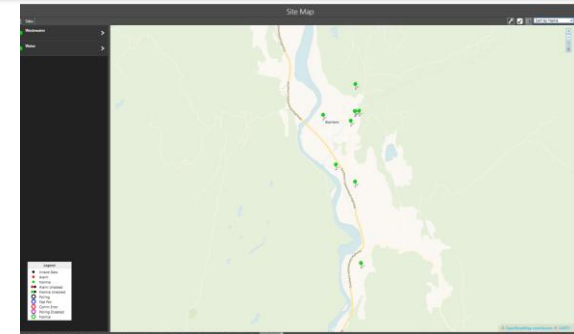
Water and Sewer SCADA System

Status: Pending Computers Purchase

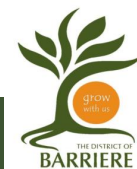
Summary:

The SCADA (Supervisory Control and Data Acquisition) system was installed across the District's water and wastewater utilities, fully funded through COVID-19 relief funds. This new system modernizes operations by allowing real-time monitoring and remote control of pumps, reservoirs, and treatment processes. It reduces the need for on-site checks, lowers overtime call-outs, and improves system reliability.

Staff report that it is already helping with efficiency and will integrate seamlessly with the new Wastewater Treatment Plant, ensuring full system compatibility.



Total Approved Project Budget	Total DoB Funding - Committed	Total Other Funding (Grant, etc.) - Committed	Total Costs To Date	Costs Remaining	Other Funding Received To Date
\$110,000.00	\$0.00	\$110,000.00	\$101,236.92	\$8,763.08	\$110,000.00



Capital Plan

Project	Total Project Budget	Costs To Date	Costs Remaining	% Project Complete
Waste Water Treatment Plant (WWTP)	\$7,100,000.00	\$392,044.00	\$6,342,018.90	10%
Water and Sewer SCADA System	\$110,000.00	\$101,236.92	\$8,763.08	95%
TOTAL	\$8,181,000.00	\$1,086,288.78	\$7,076,248.09	



An aerial photograph of a park in a suburban area. The park features a large, open grassy field in the center, a paved path winding through it, and a playground with various equipment in the foreground. There are several buildings, including a large white one and a smaller grey one, and a parking lot. The surrounding area is filled with trees, some with autumn foliage, and residential houses. The text "THANK YOU" is overlaid in the center of the image.

THANK YOU