

District of Barriere

REPORT TO COUNCIL

Date: July 18, 2022	File: 530.20/Rpts
To: Council	From: Chelsea Young, Finance Officer
Re: Mileage Reimbursement	

Background: By policy and through CUPE Agreement, the mileage reimbursement rate for Council and staff is set at \$0.58/ km. The rate of \$0.58 came into effect January 1, 2020.

The average fuel price in 2021 was \$1.337/ litre and now in 2022 the average fuel price has risen and fluctuates over \$2.10/ litre. To compensate for the increase of fuel costs, staff suggest an increase to the reimbursement rate from \$0.58 to \$0.68.

Should the increase be approved, the approximate annual budget impact would be increases as follows:

- Water \$689.00
- Riverwalk \$120.00
- Siska \$250.00
- L.C.I.P \$175.00
- SAWRC \$430.00
- Operational \$1,300.00
- (Admin, Council, Roads & Parks)

Recommendation: That Council approve the mileage rate to increase from \$0.58/km to \$0.68/km

Prepared by: Chelsea Young, CFO
Reviewed by: Bob Payette, CAO