

DISTRICT OF BARRIERE
COVID-19 Relief Grant Application – Organizations

Organization Official Name:

Barriere Minor Ball

Mailing Address: Box 9

Date of Application: 10/04/20

Barriere, BC V0E1E0

Phone: 250 672-5846 Fax: _____ Email: registrarbmb@gmail.com

Contact Person: Phil Ransome Title: President

Briefly describe your organization's purpose:

Local youth sporting organization promoting boys/girls softball - ages 4-18.

Briefly describe how the requested grant money will be used and the impact that the COVID-19 pandemic has had on your organization's ability to financially support itself: (use a separate sheet if necessary)

Please see attached.

What amount of Grant-in-Aid is being requested?
(Maximum \$5000 per application within a 12month period)

\$ 5,000.00

Total organization 2019 Revenue

\$ _____

Have you received a Grant-in-Aid under this funding stream in the past 12 months?

Yes _____ No X

If **yes**, what was the amount of the grant?

\$ N/A

Attachments: Please provide the following to your application (if available):
2018 or 2019 Financial Statement, Latest Financial Statement

Please forward completed application by mail to: District of Barriere, Box 219, Barriere, B.C. V0E 1E0 or in person at "The Ridge Building" at 4936 Barriere Town Road, inquiry@barriere.ca, or by fax to 250-672-9708. Applications must be received by 4pm on the Wednesday prior to the scheduled Council Meeting to be considered at that meeting.

INTERNAL OFFICE USE:

Approved / Denied

Amount Approved: _____

Covid-19 Relief Grant Application – Organizations

Barriere Minor Ball is a non-profit youth sporting organization. We have annual revenue that ranges from \$5000 to \$7000 which matches our expenses within a few hundred dollars every year.

Our revenue is primarily from registration fees – approximately 66% - sponsorships from local businesses make up the rest of our income. Our primary source of sponsorship funding is from signs that we hang on the outfield fence at the main 1 ball diamond. Each sign sponsor pays \$200/year.

In 2020, Covid-19 caused the cancellation of our season. The result was zero registration income and zero sponsorship income. To protect the signs, they were removed. In 2021, we were able to have a partial season, however, the uncertainty and the significantly delayed start of the season resulted in our registration numbers dropping over 50% and a second year of zero sponsorship income. In 2022, are numbers improved over 2021 but are still significantly less than our pre-Covid registrations. The overall impact of Covid-19 on our local economy continues to affect our sponsorship revenue. We have been unable to reinstate our sign sponsorship program.

We will use the grant funding to ensure that Barriere Minor Ball is able to operate in the 2023 season. Funds will be used to pay for insurance, Softball BC fees, upgrade equipment/uniforms, field maintenance, and potentially clinics for coaches, players, and umpires to help us recruit and retain the volunteers that we need to operate our organization.

Thank you for your consideration, if you have any questions please do not hesitate to contact Phil Ransome.

**Barriere Minor Ball
Income Statement
for Period Ending December 31, 2019**

Revenues

Player Fees	\$	1,640.00	
Sign Sponsor	\$	1,600.00	
General Sponsor	\$	2,450.00	
Grant	\$	2,500.00	
Tournament	\$	931.50	
Total Revenue	\$	9,121.50	\$9,121.50

Expenses

BCASA Fees	\$	1,162.00	
Travel	\$	2,500.00	
Equipment	\$	950.00	
Entry Fees	\$	2,150.00	
Facility Rental	\$	1,247.00	
Total Expenses	\$	8,009.00	\$ 8,009.00

Net Income			\$1,112.50
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Barriere Minor Ball
Balance Sheet
As of December 31, 2019

Current Assets

Bank Account	\$	1,027.02	
Equipment	\$	2,000.00	
Uniforms	\$	500.00	
Total Assets	\$	3,527.02	\$3,527.02

Current Liabilities

NONE

Total Liabilities	\$	-	\$	-
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Total Equity			\$3,527.02
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