

District of Barriere Projects













May 20, 2025



In Progress

	Program Type		Capacity Requirements					Project Delivery			
	Initiated by	Capital Program?	Estimated costs	Staff hours	Staff days	2025 Budget	Future Budgets	Sponsor	Start	Completion	Percent complete
Priority #1: Implement an Organizational Asset Management Program											
Goal 1. – Assess Current Practices and State of Our Assets											
a.Complete review of Current Practices and make recommendations on how to address any gaps by the end of 2025.	Council				0.0			CAO			<div><div></div></div> 25 %
b.Provide a review of our Assets and long-term annual investment needs for Council and Public Information by the end of 2025.	Council				0.0			CAO			0 %
Goal 2. Develop Asset Management Policies											
a.Tangible Capital Assets Policy	Council				0.0			CAO			<div><div></div></div> 10 %
b.Asset Management Policy	Council				0.0			CAO			<div><div></div></div> 100 %
c.Asset Management Framework/Strategy	Council				0.0			CAO			<div><div></div></div> 100 %
d.Asset Management Investment Plan (AMIP)	Council				0.0			CAO			0 %
e.Asset Management Financial Investment Policy	Council				0.0			CAO			0 %
Goal 3. – Communication of Asset Management Program to Public											
a.Present a budget for enhanced communication on Asset Management as part of the 2025 budget.	Council				0.0			CAO			<div><div></div></div> 100 %
b.Information is readily available to the public through various channels.	Council				0.0			CAO			0 %
c.At least one Open House on Asset Management has been held before the end of 2026.	Council				0.0			CAO			0 %
d.Reasonable efforts have been made to educate the public on the purpose of Asset Management.	Council				0.0			CAO			0 %
Priority #2: Fiscally Responsible Operations											
Goal 1. – Develop a District Facilities Roadmap											
a.Present a short-term facilities strategy for Council consideration that aligns with the needs of the organization and are financially achievable in 2025/26.	Council				0.0			PW			<div><div></div></div> 33 %
b.Begin implementation of approved short-term components.	Council				0.0			PW			0 %

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a.Development is enabled as much as possible for the 3 large parcels north of the Highway Bridge along the Highway 5 Corridor. Ideally both, water and wastewater, are available.	Council				0.0			CAO/PW				5 %
a.If REDIP grant is not receive, provide Council with options to fund the project (or part of the project) without any grant support	Council				0.0			CAO/PW				60 %
b.Council is presented with options for land swaps or right of way agreements with property owners if the project proceeds	Council				0.0			PW/CO				5 %
b.Active Transportation and Utility Right of Way corridors are established where feasible.	Council				0.0			PW/CO				5 %
c.Continuously review grant opportunities that would allow infrastructure expansion to underutilized areas, to allow for growth or to reduce operating costs.	Council				0.0			PW/CO				5 %
Goal 3. – Complete critical Utility Bylaw and Utility Master Plan revisions												
a.Present a Wastewater Bylaw for Council consideration in 2025.	Staff				0.0			PW/CO				5 %
b.Present a Water Bylaw update for Council consideration in 2025.	Council				0.0			CAO/CO				10 %
c.Wastewater Master plan update is started by end of 2026, funding dependent.	Council				0.0			CAO/PW				0 %
d.Water Master Plan update is started by end of 2026, funding dependent.	Council				0.0			CAO/PW				0 %
Priority #4: General Governance and Community Engagement												
Goal 1. – Increase Partnership with Simpcw First Nation												
a.Present a final version of the MOU and Protocol agreement for Council consideration.	Simpcw				0.0			CAO				100 %
b.Present an application for the Crown Land Tenure to both Councils for consideration.	Council				0.0			CAO/CO				10 %
c.If opportunities arise, present them to Council for consideration.	Council				0.0			CAO/CO				10 %
Goal 2. – Bylaws and legislated reports are complete												
a.The Housing Needs Assessment is complete.	Province				0.0			CO				100 %
b.The OCP is updated and presented to Council for consideration by end of 2025.	Province				0.0			CAO/CO				50 %
c.The Zoning Bylaw is updated and presented to Council for consideration by end of 2026.	Province				0.0			CO				0 %

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